

FINANCIAL APPRAISAL

SET UP COSTS

	<u>Current</u> <u>Year</u>	-	-	-	-	<u>Comments</u>
	<u>£</u>					
<u>Costs</u>						
Recruitment Costs	0					
Accommodation Costs	0					
Office Costs	0					
Others	0					
Total Set Up Costs	<u>0</u>					
<u>Funding of Set Up Costs</u>						
Revenue Budget	0					
Reserves	0					
Special Grant	0					
Other (Specify)	0					
Total Funding of Set Up Costs	<u>0</u>					

RECURRING COSTS

	<u>Current</u> <u>Year</u>	-	<u>Next</u> <u>Year</u>	-	<u>Max</u> <u>in Full</u> <u>Year</u>
	<u>£</u>		<u>£</u>		<u>£</u>
<u>Costs</u>					
Employee Costs (Financial Appraisal Statement)	70,919		69,731		69,731
> Starting Salary					
> Additional cost at Maximum Salary	0		2,194		2,194
Accommodation Running Costs	0		0		0
IT Annual Costs	0		0		0
Other Running Costs (specify)	0		0		0
Total Recurring Costs	<u>70,919</u>		<u>71,925</u>		<u>71,925</u>
<u>Funding of Recurring Costs</u>					
<u>External Sources</u>					
Specific Grant:					
- staffing costs	0		0		0
- other	0		0		0
Funding from External Agencies	0		0		0
Service Level Agreement	0		0		0
Other (specify)	0		0		0
<u>Internal Sources</u>					
HRA	0		0		0
Existing Budget Allocation	70,919		71,925		71,925
Additional Guideline Allocation					

Other (specify)	<u>0</u>	<u>0</u>	<u>0</u>
Total Funds Available	<u>70,919</u>	<u>71,925</u>	<u>71,925</u>